

## APPENDIX 1

## WASTE

Ref.	Ward	HAP	Project	Description/Notes	EIP Contribution	HRA Contribution	HAP Contribution	Other	Total Project Cost	Delivery Timeline
W1	Beeston & Holbeck	IS	Cottingley Phase 2	Estate currently on black bag collection. The purpose of the scheme is to improve the Environment and to increase recycling.	32,000	-	-	48,000	80,000	Autumn 16
W2	Bramley & Stanningley	IW	Ganners Way	Support for AWC by expanding current bin store areas and providing additional bins.	3,500	-	-	-	3,500	Autumn 15
W3	Chapel Allerton	INE	Beckhills	Estate currently on black bag collection. To improve refuse services and appearance. Integral to the Beckhill Neighbourhood Framework. This site will not be going onto AWC.	90,000	-	-	-	90,000	HOLD
W4	City & Hunslet	IS	Hemmingway Phase 2	Responds to local priorities to improve central courtyard area improve bin collection / recycling - locality team Neighbourhood Improvement Plan. DDN signed off to allow this scheme to progress. An Order has been raised to Groundwork who are project managing this scheme. Timescale for delivery - end Mar 15.	95,000	-	-	49,000	144,000	DONE
W5	Farnley & Wortley	OW	Tong Way	To address fire safety needs, and improve recycling. This bid was put forward following a recommendation by the fire safety officer to build bin stores to discourage residents from storing their bins up against the property.	50,000	-	-	-	50,000	Winter 16
W6	Farnley & Wortley	OW	Tong Drive	To address fire safety needs, improve recycling and support AWC. Low rise flats where residents often leave refuse bags in the foyer area which poses a fire risk and creates an unpleasant environment.	10,000	-	-	-	10,000	Spring 16
W7	Farnley & Wortley	OW	Heights Drive	To address fire safety needs, improve recycling and support AWC. Low rise flats where residents often leave refuse bags in the foyer area which poses a fire risk and creates an unpleasant environment.	5,431	-	-	-	5,431	Spring 16
W8	Farnley & Wortley	OW	Farrow Vale / Hill	To address fire safety needs, improve recycling and support AWC. Low rise flats where residents often leave refuse bags in the foyer area which poses a fire risk and creates an unpleasant environment.	8,000	-	-	-	8,000	Spring 16
W9	Farsley & Calverley	OW	Minster Flats	To address fire safety needs, as well as support move to AWCs. Scheme delivered	13,634	-	-	-	13,634	DONE
W10	Kirkstall	INW	Woodbridge Place	Access problems for refuse service and residents. Crews have been instructed not to drive over the verges. Difficulties caused by the way cars are parked in the street rather than street layout. Env Services consider this should be a 'Parking' scheme.	27,014	-	-	-	27,014	Autumn 16

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W11	Otley & Yeadon	ONW	Wells Court / Saxton House / Abbey Garth	Support move to AWC. Waste storage capacity problems and subsequently fly tipping on site. There are also HAP funded schemes to remove paving flags and replace with tarmac (and a hand rail scheme) so it would be prudent to address these at the same time.	10,000	-	-	-	10,000	Spring 16
W12	Weetwood	INW	Iveson Drive	To address fire safety needs and improve recycling provision. Already on AWC.	30,000	-	-	-	30,000	Spring 16
W13	Weetwood	INW	Tinshill Flats	Responds to support AWC and negate fire safety issues. This site was originally included in AWC P2 but was subsequently put back onto weekly collections as residents could not cope without proper storage facilities. In the meantime collections are undertaken by an alternative crew. Further design and consultation is required to deliver the scheme that will re-introduce AWC and bring efficiency savings.	40,000	-	-	80,000	120,000	Autumn 15
W14	City & Hunslet	IS	Leasowe Avenue	Better estate layout required to facilitate wheelie bin collection and increase recycling.	85,000	-	-	20,000	105,000	Autumn 16
W15	Farnley & Wortley	OW	Gamble Hill	To address fire safety needs, and improve recycling.	1,636	-	-	-	1,636	Autumn 15
W16	Farsley & Calverley	OW	Burton Street	To address fire safety needs.	1,220	-	-	-	1,220	Autumn 15
W17	Pudsey	OW	Valley Road	To address fire safety needs, and improve recycling.	20,000	-	-	-	20,000	Autumn 15
W18	Pudsey	OW	Rutland Court	To address fire safety needs, and improve recycling.	10,000	-	-	-	10,000	Autumn 15
W19	Pudsey	OW	Acres Hall Avenue	To address fire safety needs, and improve recycling.	30,000	-	-	-	30,000	Autumn 15
W20	Burmantofts & Richmond Hill	IE	Kitsons, Dents, Clarks & Oxleys	Provide bin frames across the back to back estate. Project not been developed beyond initial concept.	50,000	-	-	-	50,000	Winter 16